

## HERTFORD & HITCHIN AREA MEETING BUDGET 2017

<i>Budget</i> <u>2016</u>	<i>Actual</i> <u>31/12/2016</u>		<b>Budget</b> <u>2017</u>
		<b>INCOME</b>	
10000	9977	Local Meeting Quota	7500
4000	3825	Camp	4000
50	215	Donations/Grants	100
<u>450</u>	<u>614</u>	Interest	<u>400</u>
<u>14500</u>	<u>14631</u>	<b>Total Income</b>	<b>12000</b>
		<b>EXPENDITURE</b>	
		<b>Area Meeting costs</b>	
600	174	Administration	2000
1600	631	Conferences	900
400	1450	Grants	500
7300	7559	Property Insurance	7500
600	720	Subscriptions	700
<u>100</u>	<u>1405</u>	Training	<u>900</u>
<u>10600</u>	<u>11939</u>		<u>12500</u> <b>12500</b>
<u>5000</u>	<u>6814</u>	<b>Building Fund costs</b>	<u>6000</u> <b>6000</b>
<u>4000</u>	<u>4248</u>	<b>Camp costs</b>	<u>4000</u> <b>4000</b>
<u>19600</u>	<u>23001</u>	<b>Total Expenditure</b>	<u>22500</u> <b>22500</b>
<u>-5100</u>	<u>-8370</u>	<b>From Reserves</b>	<u>-10500</u>